

TABEL CENTRALIZATOR, CUPRINZÂND SUMELE ALOCATE PE SURSE DE FINANȚARE PENTRU ACHIZIȚII ECHIPAMENTE, REPARATII CAPITALE ȘI REPARAȚII CURENTE, ÎN PERIOADA 2013-31.12.2020

Nr. Crt.	SURSA DE FINANȚARE	TIP ALOCARE	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL GENERAL
I	MINISTERUL SĂNĂTĂȚII	ECHIPAMENTE	0.00	380,203.81	8,849,002.16	14,365,490.74	5,061,408.46	2,700,681.21	7,005,648.76	6,602,700.00	44,965,135.14
		REPARAȚII CAPITALE	631,963.10	999,997.02	1,330,375.16	0.00	0.00	0.00	0.00	0.00	2,962,335.28
		REPARAȚII CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		BANCA MONDIALĂ	227,432.16	0.00	0.00	0.00	1,664,084.04	1,955,213.40	1,720,961.90	2,502,356.34	8,070,047.84
		<b>SUBTOTAL MS</b>	<b>859,395.26</b>	<b>1,380,200.83</b>	<b>10,179,377.32</b>	<b>14,365,490.74</b>	<b>6,725,492.50</b>	<b>4,655,894.61</b>	<b>8,726,610.66</b>	<b>9,105,056.34</b>	<b>55,997,518.26</b>
II	CONSILIUL JUDEȚEAN	ECHIPAMENTE	0.00	0.00	1,215,601.86	0.00	0.00	2,920,535.35	0.00	0.00	4,136,137.21
		REPARAȚII CAPITALE	322,128.22	356,305.24	286,000.00	704,999.96	389,998.73	205,750.05	946,723.25	957,000.00	4,168,905.45
		REPARAȚII CURENTE	913,921.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913,921.71
		<b>SUBTOTAL CJ</b>	<b>1,236,049.93</b>	<b>356,305.24</b>	<b>1,501,601.86</b>	<b>704,999.96</b>	<b>389,998.73</b>	<b>3,126,285.40</b>	<b>946,723.25</b>	<b>957,000.00</b>	<b>9,218,964.37</b>
III	CONSILIUL LOCAL	ECHIPAMENTE	0.00	179,993.60	37,799.91	206,520.00	420,000.00	885,592.00	1,779,935.78	240,677.50	3,750,518.79
		REPARAȚII CAPITALE	49,999.84	0.00	166,501.10	266,327.01	0.00	0.00	535,000.00	2,231,000.00	3,248,827.95
		REPARAȚII CURENTE	724,227.31	797,062.54	1,948,920.98	1,185,964.38	970,010.25	2,449,999.55	4,735,322.76	2,928,161.11	15,739,668.88
		<b>SUBTOTAL CL</b>	<b>774,227.15</b>	<b>977,056.14</b>	<b>2,153,221.99</b>	<b>1,658,811.39</b>	<b>1,390,010.25</b>	<b>3,335,591.55</b>	<b>7,050,258.54</b>	<b>5,399,838.61</b>	<b>22,739,015.62</b>
IV	VENITURI PROPRII SPITAL	ECHIPAMENTE	0.00	429,864.84	481,294.19	2,391,609.68	5,910,442.88	701,744.12	3,781,507.64	13,447,672.03	27,144,135.38
		REPARAȚII CAPITALE	423,180.40	0.00	0.00	111,876.26	0.00	0.00	257,032.71	1,419,908.20	2,211,997.57
		REPARAȚII CURENTE	458,200.61	86,214.24	86,696.81	213,145.36	77,427.34	90,938.85	567,252.09	1,572,123.60	3,151,998.90
		REPARAȚII CURENTE Contract CAS CJ	343,464.95	905,855.48	972,570.38	2,412,291.58	2,479,629.16	5,258,311.81	1,616,913.90	7,921,175.01	21,910,212.27
		<b>SUBTOTAL VP</b>	<b>1,224,845.96</b>	<b>1,421,934.56</b>	<b>1,540,561.38</b>	<b>5,128,922.88</b>	<b>8,467,499.38</b>	<b>6,050,994.78</b>	<b>6,222,706.34</b>	<b>24,360,878.84</b>	<b>54,418,344.12</b>
V	DONAȚII ȘI SPONSORIZĂRI	ECHIPAMENTE	1,961,371.58	2,261,172.49	885,889.80	553,899.50	504,054.73	744,577.01	539,548.00	703,670.04	8,154,183.15
		REPARAȚII CAPITALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		REPARAȚII CURENTE	40,192.65	4,930.10	8,245.17	29,375.00	0.00	193,465.18	0.00	15,460.04	291,668.14
		<b>SUBTOTAL D și S</b>	<b>2,001,564.23</b>	<b>2,266,102.59</b>	<b>894,134.97</b>	<b>583,274.50</b>	<b>504,054.73</b>	<b>938,042.19</b>	<b>539,548.00</b>	<b>719,130.08</b>	<b>8,445,851.29</b>
<b>TOTAL GENERAL</b>			<b>6,096,082.53</b>	<b>6,401,599.36</b>	<b>16,268,897.52</b>	<b>22,441,499.47</b>	<b>17,477,055.59</b>	<b>18,106,808.53</b>	<b>23,485,846.79</b>	<b>40,541,903.87</b>	<b>150,819,693.66</b>

Nr. Crt.	TOTAL VALOARE/ TIP ALOCARE/ AN	2013	2014	2015	2016	2017	2018	2019	01.01.2020- 31.12.2020	TOTAL GENERAL
I	TOTAL VALOARE ECHIPAMENTE	2,188,803.74	3,251,234.74	11,469,587.92	17,517,519.92	13,559,990.11	9,908,343.09	14,827,602.08	23,497,075.91	96,220,157.51
II	TOTAL VALOARE REPARAȚII CAPITALE	1,427,271.56	1,356,302.26	1,782,876.26	1,083,203.23	389,998.73	205,750.05	1,738,755.96	4,607,908.20	12,592,066.25
III	TOTAL VALOARE REPARAȚII CURENTE	2,480,007.23	1,794,062.36	3,016,433.34	3,840,776.32	3,527,066.75	7,992,715.39	6,919,488.75	12,436,919.76	42,007,469.90
<b>TOTAL GENERAL/AN</b>		<b>6,096,082.53</b>	<b>6,401,599.36</b>	<b>16,268,897.52</b>	<b>22,441,499.47</b>	<b>17,477,055.59</b>	<b>18,106,808.53</b>	<b>23,485,846.79</b>	<b>40,541,903.87</b>	<b>150,819,693.66</b>